ROBERT BENTLEY
GOVERNOR



STATE OF ALABAMA

TO: Members of the Alabama State/Legislature

FROM: Governor Robert Bentley

RE: Projected Impacts of the Clouse/Orr General Fund Proposal

DATE: April 21, 2015

I have asked these agencies to provide me with an accurate and unvarnished emergency operations plan in response to the proposed Clouse/Orr General Fund cuts. This information is designed to inform the Legislature of the impacts related to the statutorily mandated services if the cuts currently proposed are enacted.

EXECUTIVE SUMMARY:

Business Regulation:

It is highly likely that the Obama Administration's Environmental Protection Agency (EPA) will take control over and shut down ADEM.

 If the EPA is involved, it will cost businesses money, take longer to receive permits and ultimately cost jobs.

Military and Veterans:

Funding for the National Guard and services for our veterans will be cut.

- Closure of as many as 25 Army National Guard armories and the diminished operational capabilities of our 2 Air National Guard Wings.
- The loss of 1,625 Army National Guard soldiers and 170 Air National Guard airmen.
- The closure of 3 county veteran service offices in addition to 17 that closed in 2012.

Public Safety:

Major public safety functions will be cut resulting in the state's decreased ability to ensure the safety of its citizens.

- Layoff of 132 law enforcement officers and closure of 13 Trooper Posts resulting in limited highway coverage, operational security for major events and criminal investigations.
- ALEA will be forced to shut down 33 of 78 stand-alone state Driver License Offices.
- Closure of the Huntsville Regional Laboratory and Morgue requiring 22 of the most northern counties in Alabama to transport bodies to the Montgomery lab.

Corrections:

Serious safety concerns for correctional officers as inmate to officer ratio climbs to over twice the national standard and a heightened rate of recidivism for offenders.

- Closure of 2 facilities will shift 2,000 prisoners back into the overcrowded system.
- General Fund cuts will work against the progress of the Prison Reform Task Force.

Services to Children and Individuals in Need:

General Fund cuts will jeopardize hundreds of millions in Federal funds (DHR, Senior Services, Mental Health, and Medicaid).

- Likely resulting in \$320 million of total cuts to the Medicaid program.
- 17,000 children will lose day care benefits.
- Over 30,000 children will lose Temporary Assistance for Needy Families.
- Over 25,000 people will lose mental health services.

Court System:

Court operations will cease to exist in its current form.

- The Alabama court system will be unable to meet its constitutional requirements.
- The State Supreme Court and its appellate courts, along with 67 county courthouses will be required to cut staff and citizens will experience longer wait times.

State Parks:

Recreational opportunities at parks funded by state government will be drastically cut.

Closure of 15 of the 22 state parks, with an increase of fees to sustain the remaining seven parks.